

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MCA

1	<b>Name of the College/Institute:</b> Thakur Institute of Management Studies, Career Development & Research <b>Code:</b> MC3168 <b>Stream:</b> MCA <b>Year:</b> 2020-21 <b>Location:</b> Thakur Educational Campus, Shyamnarayan Thakur Marg, Thakur Village, Kandivali (East)		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved No Upward Revision Approved No Upward Revision	127000 120800 120800 118000
	Fee Proposed by College for AY 2020-21	<b>Proposal Status</b> <b>Y</b> <b>Proposed fee for 2020-21</b> 140000 Rs.	
	C) Year of recognition by respective council/Government :	2001	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	29050005	80694
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>29050005</b>	<b>80694</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	11147604	30966
4.2.1	a) Less income derived by using college property	7000	19
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>40190609</b>	<b>111641</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (803812) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>40190609</b>	<b>111641</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	4019061	11164
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1980000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	1905922	5294
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>48095592</b>	<b>133599</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	355	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	133599
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	2672
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	136271
4.10	Development fee (10% of 4.9.2)	13627
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	149898
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 2044 Ph.D Holder - 22% - Add = 681 Research Publications in international journals & Patents - 4.03 per faculty per year - Add = 681 Placement of students - 58% - Add = 681	4087
4.10.3	Total Development Fee (4.10 + 4.10.2-(17714)) or Limited 15% of Tuition Fee(4.9.2- (20441)) whichever is less.	17714
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>	153985

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date **24/10/2019**

Place **Kandivali - East**



**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**