

THAKUR INSTITUTE OF MANAGEMENT STUDIES CAREER DEVELOPMENT & RESEARCH

FORMAT FOR COMPUTATION OF FEES FOR AY 2019-20 - HIGHER & TECHNIAL COURSE

1	Name of the College/Institute	Code	Location
	Thakur Institute of Management Studies Career Development & Research	MC - 3168	Kandivali
2	a) Approved fees for Academic Year 2017-18	Rs. 1,20,800/-	
	b) Collected fee as per affidavit 2017-18	Rs. 1,20,800/-	Proposed for AY 2019-20 (See 4.10.4) Rs. 1,35,000/-
	Is the institute desirous of upword revision of fees for the AY 2019-20 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2019-20? Yes/No		
	c) Year of recognition by respective council/Government:		
2.1	In Case the Institute has not submitted its fee approval proposal for 2017-18, the fees collected by it per student	N.A.	
3	Whether undertaking on stamp paper submitted reg. refund ?	Yes/No	
4	Computation of final tuition fee and development fee:	Expenditure Incurred (In Rs.)	Expenditure permitted (in Rs.)
		Total	Per Stu. (divided by 4.8)
			For Official use Only
4.1.1	Salary expenditure for 2017-18 to approved teaching staff/ non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/UNIVERSITY norms the figure to be given of No. of Professors/ Assistant Professors as per the norms required and actual no.	2,70,31,639.00	75,087.89
4.1.2	Salary/Honorarium paid to Visiting Faculties and their number	-	-
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	2,70,31,639.00	75,087.89
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any, legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2017-18(See norm 2.2)	1,27,42,323.52	35,395.34
4.2.1	a) Less Income derived by using college property (see norm 2.13)	7,610.00	21.14
	b) Hostel expenses, if any (see norm 2.2.2)	-	-
4.2.2	Total (4.1.3 + 4.2) - 4.2.1	3,97,66,352.52	1,10,462.09
4.2.3	10% of 4.2.2 for increase in cost for 2017-18 (See norm 1.5)	39,76,635.25	11,046.21
4.3	Usage charge for building (See norm 10.C) - Regular / First Shift	14,40,000.00	4,000.00
4.2.3	Rs. 4000 per student for Total sanctioned intake (w.r.t. 4.8)	-	-
4.3	Usage charge for building (See norm 10.c.iv) - Second Shift	-	-
4.3.1	Rs. 2000 per student for Total sanctioned intake (w.r.t. 4.8)	-	-
4.3.2	Location code 1 [College/Institute with 20 Km Preiphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur Nashik and Aurangabad (Rs.1500 per student - 1st shift)	5,40,000.00	1,500.00
	Location code 1 [College/Institute with 20 Km Preiphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur Nashik and Aurangabad (Rs.750 per student - 2nd Shift)]	-	-
4.3.3	Location code 2 [College/Institute with 15 Km Preiphery of Municipal Corporations other than mentioned above (Rs.1000 per student - 1st shift)]	-	-
	Location code 2 [College/Institute with 15 Km Preiphery of Municipal Corporations other than mentioned above (Rs.500 per student - 2nd Shift)]	-	-
4.3.4	Location code 3 [College/Institute with 5 Km Preiphery of Municipal Corporations (Rs.500 per student - 1st shift)]	-	-
	Location code 3 [College/Institute with 5 Km Preiphery of Municipal Corporations (Rs.250 per student - 2nd Shift)]	-	-
4.3.5	College established last 5 year (Rs.500 per student - 1st shift) - (See Norms 10.c.iii)	-	-
	College established last 5 year (Rs.250 per student - 2nd shift) - (See Norms 10.c.iii & iv)	-	-
4.3.6	Usage charge for Building (See norm 2.4.1)	19,80,000.00	5,500.00
4.4	Depreciation on other assets at approved rates as on 31.03.2018 (See norm 2.4)	11,41,395.00	3,170.54
4.5	Total of (4.2.2 to 4.4) + 4.11.1	4,68,64,382.77	1,30,178.84
4.6	Sanctioned strength in the course to be run in Academic Year 2017-18 (No.) This is to exclude the Tution Waiver Scheme (TWS) Students	360	
4.7	Actual strength in the course to be run in Academic Year 2017-18 (No.)	344	
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	360	
4.9	Tuition Fee (4.5 Divided by 4.8)	130179	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	2604	
4.9.2	Tuition Fee (4.9 + 4.9.1)	132782	

	Credit for Accreditation/ NAAC (See norm 2.6.1)	-	
	For Autonomus colleges development fee (12% of Point No.4.9.4) (See Norms 11-b)	-	
	If NAAC / NBA/NIRF/ has been obtained increase development fee by 15%	-	
	If 10% PhD holder out of Total Teaching Staff, increase development fee by 2%	266	
4.10.2	If 20% PhD holder out of Total Teaching Staff, increase development fee by 5%	-	
	If 50% PhD holder out of Total Teaching Staff, increase development fee by 10%	-	
	If research / Patents per faculty per year is 0.2, increase development fee by 2%	-	
	If research / Patents per faculty per year is 0.4, increase development fee by 5%	664	
	If Placement of Student is more than 30%, increase development fee by 2%	-	
	If Placement of Student is more than 50%, increase development fee by 5%	664	
4.10.3	Total Development Fee (4.10+4.10.2)	14872	
4.10.4	Total Fees (4.10.1 to 4.10.2)	147654	

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2017-18 it is already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises / Campus/Location

Name of the Course	No. of Students	Tution time Per day

Date: 24 /10 /2018

Place: Mumbai

Person duly authorised in terms of section 2(l) of the Act with Code No

Signature and Seal of the

Director

**Thakur Institute of Management Studies
Career Development & Research
Shyam Narayan Wada, Thakur Village
Kandivli (E), Mumbai 400 101**